

## Grantee Information

**ID** 1714  
**Grantee Name** KLCS-TV  
**City** Los Angeles  
**State** CA  
**Licensee Type** Local Authority

### 1.1 Statement of Financial Position (Balance Sheet)

 Jump to question: [1.1](#)

	End of Previous FY	End of Current FY
<b>Assets</b>		
Cash and Cash Equivalents	\$ 1225591	\$ 1489598
All Other Current Assets	\$ 290485	\$ 505275
All Non-Current Assets	\$ 3150669	\$ 3121328
<b>Total Assets</b>	\$ 4666745	\$ 5116201
<b>Liabilities</b>		
All Current Liabilities	\$ 1370289	\$ 1803669
All Non-Current Liabilities	\$	\$
<b>Total Liabilities</b>	\$ 1370289	\$ 1803669
<b>Net Assets</b>		
Invested in Capital Assets (Net of Related Debt)	\$ 3150669	\$ 3121328
Other Restricted Net Assets	\$	\$ 0
Unrestricted Net Assets	\$ 145787	\$ 191204
<b>Total Net Assets</b>	\$ 3296456	\$ 3312532
<b>Balance Formula (TA - (TL+TNA))</b>	\$	\$ 0

### 1.1 Statement of Financial Position (Balance Sheet)

 Jump to question: [1.1](#)

For Joint Licensee only: In question 1.1, did you report your Balance Sheet positions as a combined entity or TV operations only? N/A

## 1.2 Audited Financial Statements Filing Status (for Joint Licensees Only)

Jump to question: [1.2](#)

Licensee Type (For Joint Licensees Only) N/A

### Comments

Question	Comment
Name: Station Manager (if different than GM)	KLCS does not have a Station Manager. Station Manager functions are performed by the General Manager.
Name: Chief Financial Officer	KLCS does not have a Chief Financial Officer. The Station's ranking financial manager is its Financial Analyst, Charlie Chi.
Name: Head of Development	KLCS does not have a Head of Development. The Station has limited development resources and activities.
Name: Head of Production	KLCS does not have a Head of Production. Production management functions are performed mainly by the Head of Programming.
Name: Head of Community Outreach	KLCS does not have a Head of Community Outreach. Most outreach functions are currently performed by the Head of Educational Services.

## 2.1 Total Station Revenue

Jump to question: [2.1](#)

	Total (\$)
<b>Passive Revenue</b>	
Royalties	\$
Copyright Tribunal Distributions	\$ 1607
Gains on Sale of Assets - Property and Equipment	\$
Interest and Dividends: Non-Endowment	\$
Interest and Dividends: Endowment	\$
Realized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$
Realized Gains (Losses) on Marketable Securities Transactions: Endowment	\$
Unrealized Gains (Losses) on Marketable Securities Transactions: Non-Endowment	\$
Unrealized Gains (Losses) on Marketable Securities Transactions: Endowment	\$
<b>Total Passive Revenue</b>	\$ 1607
<b>Non-Passive Revenue</b>	
CPB CSG	\$ 890959
Membership (Contributions < \$1,000)	\$ 8105
Major Giving (Contributions >= \$1,000)	\$ 0

Planned Giving (Realized)	\$ 0
Capital	\$ 1875
Endowment	\$ 0
Grant Solicitation (Competitive)	\$
Production Underwriting	\$ 0
Spot/Run of Schedule Underwriting	\$ 0
All Other Underwriting	\$
Contract Production & Services	\$ 252047
Content Distribution Activities	\$ 0
Program Guide	\$
Auction	\$ 0
Subsidiaries	\$
State Government Appropriation (Unrestricted)	\$
All Other	\$ 5161186
<b>Total Non-Passive Revenue</b>	\$ 6314172
<b>Total Station Revenue</b>	\$ 6315779

**2.2 Revenue Sources and Type** Jump to question:

	Trade/In-Kind Revenue	Indirect Support including Occupancy	Capital	Endowment	All Other Revenue	Total
Federal Government (Non-CPB)	\$	-----	\$	\$	\$	\$ 0
State Government	\$	\$	\$	\$	\$	\$ 0
Local and All Other Government	\$	\$ 276031	\$ 1875	\$	\$ 4699303	\$ 4977209
CPB	\$	-----	\$	\$	\$ 1037567	\$ 1037567
PBS	\$	-----	\$	\$	\$ 1607	\$ 1607
NPR	\$	-----	\$	\$	\$	\$ 0
Public Broadcasting Stations	\$	-----	\$	\$	\$	\$ 0

Individuals	\$		-----	\$		\$	8640	\$	8640			
Businesses (For Profit Entities)	\$	287716	-----	\$		\$	67	\$	287783			
Foundations (Not For Profit Entities)	\$		-----	\$		\$	2973	\$	2973			
State and State Supported Colleges and Universities	\$			\$		\$		\$	0			
Private Colleges and Universities	\$			\$		\$		\$	0			
All Other Sources	\$		-----	\$		\$		\$	0			
<b>Total Station Revenue</b>	\$	287716	\$	276031	\$	1875	\$	0	\$	5750157	\$	6315779

Comments

Question	Comment
All Other	Local Government Support (LAUSD) \$4,725,952; Recorded Media Sales \$910; Other non-competitive grants \$147,608; Equipment donation \$287,716

3.1 Station Expenses (Excluding Depreciation)

Jump to question:

	Full Time Equivalents (FTEs)	Salary	Bonus/ Incentive Comp.	Benefits & Accruals	Direct, Indirect & In-Kind Expenses	Total Expenses
<b>Corporate Management &amp; Support</b>						
General Management (CEO, COO, General Counsel, etc. - Do Not Allocate any time from these individuals)	1.00	\$ 153893	\$ 0	\$ 40534	-----	\$ 194427
Finance and HR	2.00	\$ 118939	\$ 0	\$ 52887	-----	\$ 171826
Administrative Support	3.52	\$ 243735	\$ 0	\$ 103979	-----	\$ 347714
<b>Total Corporate Management &amp; Support</b>	<b>6.52</b>	<b>\$ 516567</b>	<b>\$ 0</b>	<b>\$ 197400</b>	<b>\$ 529354</b>	<b>\$ 1243321</b>
<b>Development</b>						
Membership - Pledge/On-Air		\$ 0	\$ 0	\$ 0	\$	\$ 0

Membership - Direct Mail		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Membership - Telemarketing		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Membership - Web/Online Fundraising		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Membership - All Other	0.10	\$ 6540	\$ 0	\$ 2895	\$ 0	\$ 9435
Major Giving		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Planned Giving		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Campaigns		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Endowment Campaigns		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grant Solicitation (Competitive)		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Development</b>	<b>0.10</b>	<b>\$ 6540</b>	<b>\$ 0</b>	<b>\$ 2895</b>	<b>\$ 0</b>	<b>\$ 9435</b>
<b>Auction</b>						
Auction		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Underwriting</b>						
National Production Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
Local Production Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
Spot/Run of Schedule Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
Educational Services Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
Community Engagement Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
Special Event & Other Underwriting	0	\$ 0	\$ 0	\$ 0	-----	\$ 0
<b>Total Underwriting</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Programming</b>						
Program Acquisition	1.10	\$ 95793	\$ 0	\$ 34520	\$ 634171	\$ 764484
Program Scheduling	3.40	\$ 177109	\$ 0	\$ 84344	\$ 6190	\$ 267643
<b>Total Programming</b>	<b>4.50</b>	<b>\$ 272902</b>	<b>\$ 0</b>	<b>\$ 118864</b>	<b>\$ 640361</b>	<b>\$ 1032127</b>
<b>Production</b>						
National Broadcast Production	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

Local Broadcast Production	13.28	\$ 1058208	\$ 0	\$ 469700	\$ 227476	\$ 1755384
Contract Production & Services		\$ 0	\$ 0	\$ 0	\$	\$ 0
Non Broadcast Production (including Fixed Point to Point, Web, etc.)	0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total Production</b>	<b>13.28</b>	<b>\$ 1058208</b>	<b>\$ 0</b>	<b>\$ 469700</b>	<b>\$ 227476</b>	<b>\$ 1755384</b>

### Content Distribution & Delivery (CD&D)

Transmission/Distribution	0.22	\$ 19158	\$ 0	\$ 10645	-----	\$ 29803
Operations (Master Control)	5.20	\$ 400826	\$ 0	\$ 180155	-----	\$ 580981
Technical Maintenance	1.22	\$ 103513	\$ 0	\$ 45964	-----	\$ 149477
Production Support	0.30	\$ 26740	\$ 0	\$ 11221	-----	\$ 37961
Information Technology	0.13	\$ 9055	\$ 0	\$ 3829	-----	\$ 12884
<b>Total CD&amp;D</b>	<b>7.07</b>	<b>\$ 559292</b>	<b>\$ 0</b>	<b>\$ 251814</b>	<b>\$ 513710</b>	<b>\$ 1324816</b>

### Educational Services and Community Engagement

Educational Services	0.45	\$ 47771	\$ 0	\$ 12828	\$ 486	\$ 61085
Community Engagement	0.15	\$ 14416	\$ 0	\$ 4283	\$ 0	\$ 18699
<b>Total Educational Services and Community Engagement</b>	<b>0.60</b>	<b>\$ 62187</b>	<b>\$ 0</b>	<b>\$ 17111</b>	<b>\$ 486</b>	<b>\$ 79784</b>

### Marketing/ CRM

Marketing, PR & Communications	0.15	\$ 16719	\$ 0	\$ 4253	\$ 2805	\$ 23777
Program Guide	0.65	\$ 41417	\$ 0	\$ 19334	\$ 15426	\$ 76177
Viewer & Member Services	0.20	\$ 10151	\$ 0	\$ 5405	\$	\$ 15556
Special Events		\$ 0	\$ 0	\$ 0	\$	\$ 0
<b>Total Customer/Relationship Management</b>	<b>1.00</b>	<b>\$ 68287</b>	<b>\$ 0</b>	<b>\$ 28992</b>	<b>\$ 18231</b>	<b>\$ 115510</b>

### Other Activities & Services

Other Activities & Services		\$ 0	\$ 0	\$ 0	\$ 345	\$ 345
<b>Total Station Expenses (Excluding Depreciation)</b>	33.07	\$ 2543983	\$ 0	\$ 1086776	\$ 1929963	\$ 5560722

**3.2 Other Activities & Services** Jump to question:

Please Describe Other Activities & Services  
 (Required if this expense category is utilized in Station Expenses)

Expenses related to Sale of Video Recordings

**3.3 Student/Intern Personnel (Detailed Break-out from station FTEs)** Jump to question:

	Full Time Equivalents (FTEs)
Corporate Management & Support	
Development	
Auction	
Underwriting	
Programming	
Production	
CD&D	
Educational Services	
Community Engagement	
Customer/Relationship Management	
Other Activities & Services	
<b>Total Student/Intern FTEs</b>	

**3.4 In-Kind Expense Detail** Jump to question:

	In-Kind Expenses \$
Corporate Management & Support	\$
Development	\$
Auction	\$
Underwriting	\$
Programming	\$
Production	\$

CD&D	\$	
Educational Services	\$	
Community Engagement	\$	
Customer/Relationship Management	\$	
Other Activities & Services	\$	
<b>Total Station In-Kind Expenses</b>	\$	0

**3.5 Indirect Support Expense Detail** Jump to question:

Indirect Expenses \$	
Indirect Support - Occupancy	\$
Indirect Support - Analog Transmitter Power	\$
Indirect Support - Digital Transmitter Power	\$
Indirect Support - All Other Expenses	\$ 276031
<b>Total Station Indirect Support</b>	\$ 276031
<b>Total Station In-Kind Plus Indirect (Including Occupancy) Expenses</b>	\$ 276031

**3.6 Capital Expenses and Related Items** Jump to question:

	Capital Expenses (\$)	Depreciation/ Amortization (\$)	(\$) Funded Depreciation
Land and Buildings	\$	\$ 0	\$
Administrative and General Office Equipment	\$	\$ 9839	\$
Production Equipment	\$	\$ 73999	\$
CD&D and IT Equipment	\$ 602889	\$ 548174	\$
Production Content (Capitalization and Amortization of Shows/Content)	\$	\$	\$
Other Capital Expenditures	\$	\$ 218	\$
<b>Total</b>	\$ 602889	\$ 632230	\$ 0
<b>Total Station Expenses (Including Depreciation)</b>	-----	\$ 6192952	-----

Comments

Question	Comment
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**4.1 Corporate Management & Support Expense Detail** Jump to question:

Direct, Indirect & In-Kind Expenses (\$)
<b>Do Not Allocate These Expenses to Other Functional Areas</b>



Rent/Lease/Mortgage (excluding tower lease payments)	\$ 36957
Telecommunications and Utilities (excluding Transmitter Power)	\$ 29612
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ 0
Legal Fees	\$ 8593
Accounting/Payroll Fees	\$ 11500
Governance and Advisory Board Expenses	\$
Insurance - Property, Liability & Other Corporate (Non-Employee Benefits)	\$
Facilities Maintenance	\$ 103045
Professional Development/Training (For All Staff)	\$ 0
Indirect Support including Occupancy (Excluding Indirect Transmitter Power)	\$ 276031
Interest Expense	\$
All Other Corporate Management & Support	\$ 63616
<b>Total Corporate Management &amp; Support</b>	<b>\$ 529354</b>

**4.2 Station Volunteers** Jump to question: [4.2](#)

**# of Volunteer event days**

Report the total number of volunteer event days that benefited your station during the fiscal year?

**Comments**

Question	Comment
No Comments for this section	

**5.1 Membership Revenue (<\$1,000)** Jump to question: [5.1](#)

	New (\$)	Renewal (\$)	Re-join (\$)	Add-Gift (\$)	Total
Pledge/On Air	\$	\$	\$	\$	\$ 0
Direct Mail	\$	\$	\$	\$	\$ 0
Telemarketing	\$	\$	\$	\$	\$ 0
Web/Online	\$ 505	\$ 910	\$ 305	\$	\$ 1720
Other Membership Programs	\$ 1700	\$ 3580	\$ 810	\$ 295	\$ 6385
<b>Total</b>	<b>\$ 2205</b>	<b>\$ 4490</b>	<b>\$ 1115</b>	<b>\$ 295</b>	<b>\$ 8105</b>

**5.2 Membership - # of Donors (<\$1,000)** Jump to question: [5.2](#)

New (#)	Renewal (#)	Re-join (#)	Total	Add-Gift ((#))
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Pledge/On Air				0	
Direct Mail				0	
Telemarketing				0	
Web/Online	10	20	5	35	
Other Membership Programs	22	44	15	81	15
<b>Total</b>	32	64	20	116	15

**5.3 Cumulative Annual Gifts (Membership and Major Giving)** Jump to question: [5.3](#)

	Number of Donors (#)	Number of Gifts (#)	Amount of Gifts (\$)
\$1 to \$999	116	131	\$ 8105
\$1,000 to \$9,999		0	\$
\$10,000 and above		0	\$
<b>Total</b>	115	130	\$ 8105

**5.4 Gift Type Detail** Jump to question: [5.4](#)

	Total
Matching Gifts (\$ Amount)	\$
Sustainer Gifts (# of Donors)	

**5.5 Planned Giving Revenue Detail** Jump to question: [5.5](#)

	Realized in FY (#)	Realized in FY (\$)
Total amount of Planned Giving		\$
<b>Total</b>	0	\$ 0

**5.6 Endowment Fund Detail** Jump to question: [5.6](#)

	Endowment Fund (\$)
Value of Fund at start of Fiscal Year?	\$
New Endowment Contributions	\$ 0
Realized Investment Gains	\$
Unrealized Investment Gains (Losses)	\$
Discretionary spending from the Endowment Fund	\$
Discretionary additions to the Endowment Fund	\$
Value of Fund at end of Fiscal Year?	\$

Value of pledged gifts not yet received? \$

**5.7 Development Expenses** Jump to question:

	Direct & In-Kind Expenses (\$)
Premiums' Total	\$ <input type="text"/>
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**5.8 Pledge Appeal Minutes** Jump to question:

	# of Minutes
Live	<input type="text"/>
Virtuals/Pledge Events	<input type="text"/>
Pre-Taped Local Breaks	<input type="text"/>
Air-Checks	<input type="text"/>
<b>Total</b>	<input type="text"/>
# of total Pledge Appeal Minutes between 11PM and 6AM?	<input type="text"/>

Comments

Question	Comment
No Comments for this section	

**6.1 Underwriting Revenue Detail** Jump to question:

	Revenue (\$)
National Production Underwriting	\$ <input type="text"/>
Local Production Underwriting	\$ <input type="text"/>
Spot/Run of Schedule Underwriting	\$ <input type="text" value="0"/>
Educational Services Underwriting	\$ <input type="text"/>
Community Engagement Underwriting	\$ <input type="text"/>
Special Events/Other Underwriting	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**6.2 Production Underwriter Detail (National and Local Production Underwriting)** Jump to question:

	Revenue (\$)
<b>Total # of Underwriters</b>	<input type="text"/>

Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Foundations (Not For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text"/>	\$ <input type="text"/>
<b>Total</b>	<input type="text" value="0"/>	\$ <input type="text" value="0"/>

**6.3 Spot/Run of Schedule Underwriter Detail** Jump to question:

	Total # of Underwriters	Revenue (\$)
Individuals	<input type="text"/>	\$ <input type="text"/>
Businesses (For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Foundations (Not For Profit Entities)	<input type="text"/>	\$ <input type="text"/>
Government (Federal, State and Local and Other Gov't)	<input type="text"/>	\$ <input type="text"/>
All Other (CPB, PBS, NPR, Other Public Broadcasting Stations & Entities, Colleges & Universities, and All Other)	<input type="text"/>	\$ <input type="text"/>
<b>Total</b>	<input type="text" value="0"/>	\$ <input type="text" value="0"/>

**6.4 Underwriting Detail - Expenses** Jump to question:

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**6.5 Spot/Run of Schedule Underwriting Contracts & Renewal Rate** Jump to question:

	Amount
Total Number of separate underwriting contracts during the fiscal year (Generated Revenue in Question 6.3)?	<input type="text"/>
Underwriter Renewal Rate? (%)	<input type="text"/>
<b>Comments</b>	
<b>Question</b>	<b>Comment</b>
No Comments for this section	

**7.1 Auction Detail - Revenue** Jump to question:

	Gross Realized Revenue (\$)
Auction Total	\$ <input type="text"/>

<b>Total</b>	\$	0
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**7.2 Auction Detail - Expenses** Jump to question:

	Direct & In-Kind Expenses (\$)
Cost of purchased items to auction	\$
Consulting, Contracted & Outsourced Personnel and Services Fees	\$
Other Expenses	\$
<b>Total</b>	\$ 0

**7.3 Number of Auctions** Jump to question:

	Number of Auctions	Number of Auction Days per Year
TV broadcast auction (may include an online component)	0	0
Online only auction	0	0
<b>Total</b>	0	0

Comments

Question	Comment
No Comments for this section	

**8.1 Program Acquisition Expenses** Jump to question:

	Direct & In-Kind Expenses (\$)	# of Hours of Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Programming Aired on All Other Broadcast Channels
PBS Programs - NPS	\$ 438594	2747.98	3931.30
PBS Programs - PFP	\$	0	0
PBS Programs - PBS Plus & Other	\$ 7278	925.70	3548.00
NETA	\$ 53905	816.53	3105.70
BBC	\$	14.25	2.50
APT	\$ 22322	2063.87	7176.16
Movie Packages (Other Distributors)	\$	0	0
All Other Program Acquisitions (Other Distributors)	\$	620.33	4513.12
Local Productions	-----	891.23	1740.25
<b>Total</b>	\$ 522099	8079.89	24017.03

8.2 Program Acquisition & Scheduling Expenses		Jump to question: <a href="#">8.2</a>
		Direct & In-Kind Expenses (\$)
Program Acquisitions	\$	522099
PBS Member Service Assessment (MSA)	\$	85076
Consulting, Contracted & Outsourced Personnel and Services Fees	\$	
Other Expenses	\$	33186
<b>Total</b>	\$	640361

8.3 PBS Program Differentiation		Jump to question: <a href="#">8.3</a>
Are you a PBS PDP Station? Yes		

8.4 Ratings Data and Market Data		Jump to question: <a href="#">8.4</a>
2009		
Total Area Population Households (#)		5578000
Estimated Total Commercial TV Ad Revenue (\$)		1201100000

Comments	
Question	Comment
Nielsen Prime-Time Average Quarter Hour Households	NielsonDataPrepopulated 44025
Nielsen Full Day Average Cumulative Households: Weekly (#)	NielsonDataPrepopulated 44030
Nielsen Full Day Average Cumulative Households: Daily (#)	NielsonDataPrepopulated 44035
Sign-On/Sign-Off DMA Share Percent (%)	NielsonDataPrepopulated 44040
Total Area Population Households (#)	NielsonDataPrepopulated 44045
Estimated Total Commercial TV Ad Revenue (\$)	NielsonDataPrepopulated 44050

9.1 Content Production Expenses (Direct & In-Kind Expenses)				Jump to question: <a href="#">9.1</a>
	National Broadcast Production	Local Broadcast Production	Non Broadcast Production (Includes Fixed Point to Point Delivery, Web, etc.)	
Contracted Personnel (including Outside Producers, Directors, Talent/On Air Hosts etc.), Services and Equipment Rental	\$	\$ 117433	\$	
Other Expenses	\$	\$ 110043	\$	
<b>Total Production Services Expenses</b>	\$ 0	\$ 227476	\$ 0	

9.2 Content Production Intended for Station use (by type)				Jump to question: <a href="#">9.2</a>
	# of Hours of National Broadcast Production	# of Hours of Local Broadcast Production	# of Hours of Non Broadcast Production (Includes Fixed	

			Point to Point Delivery, Web, etc.)
State/local government or election coverage		452.00	
Informational call-in broadcast		24.00	
News		42.50	
Public Affairs		90.50	
Arts and Culture		42.00	
Sports Programming		24.00	
Pledge Programs, Pledge Breaks & Auction			
Educational		141.15	40.00
All Other Productions		75.00	10.00
<b>Total Number of Hours</b>		891.15	50.00
Total Hours using Closed-Captioning			
Total Hours using the SAP Channel		452.00	

Comments

Question	Comment
No Comments for this section	

**10.1 Revenue Generated by Content Distribution & Delivery Activities** Jump to question:

	Revenue (\$)
Tower Lease	\$
ITFS/Alternative Transmission Services	\$
Uplink/Teleconferencing Services	\$
Facility/Equipment Rental	\$
Datacasting	\$
Network/Internet Connectivity	\$
Other Revenue Generated by CD&D (Do not include contributions or grants restricted to CD&D)	\$
<b>Total</b>	\$ 0

**10.2 Content Distribution & Delivery Expenses** Jump to question:

	Direct, Indirect & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees (excluding Technical Support)	\$ 8079

CD&D and IT Equipment, Replacement Parts and Software (Non-Capital)	\$	3640
Technical, Software and Hardware Support (All CD&D and IT Maintenance Agreements and Support Costs)	\$	160553
STL Fees	\$	
Tower Rent/Lease/Mortgage	\$	241293
ITFS/Alternative Transmission Services	\$	
Uplink/Teleconferencing Services	\$	
Datacasting	\$	
Network/Internet Connectivity	\$	
Digital Transmitter Power (Direct Expense)	\$	99562
Analog Transmitter Power (Direct Expense)	\$	
Indirect Support - Analog and Digital Transmitter Power	\$	
Interconnection Expenses	\$	
Other Expenses	\$	583
<b>Total</b>	\$	513710

**10.3 Broadcast Capacity** Jump to question:

	# Operated	Average # of Hours per Day Operated
UHF Transmitters - Digital	1	24.00
VHF Transmitters - Digital		
Translators/Low Power Transmitters - Analog(Boosters)		
Translators/Low Power Transmitters - Digital(Boosters)		
ITFS Channels		

**10.4 Master Control Facilities** Jump to question:

	Number	Hours per Day
Master Control Facilities - # Operated	1	-----
Master Control Facilities - Total Hours/Day	-----	24.00
Master Control Facilities - Staffed Hours/Day	-----	24

**10.5 DTV Expenditures** Jump to question:

	Amount (\$)



Capital Expenditures for DTV Production Equipment	\$	
Capital Expenditures for DTV Tower Related Equipment	\$	0
Capital Expenditures for DTV Master Control Equipment	\$	
Capital Expenditures for DTV Transmission Equipment	\$	
Capital Expenditures for DTV Other Equipment	\$	
Non-Capital, Non-Personnel Expenses for DTV	\$	
<b>Total</b>	\$	0

**10.6 DTV Expenditures - Cumulative** Jump to question:

	Amount (\$)
How much has your station spent on DTV Conversion beginning in 1996 through the most recent fiscal year?	\$ 6818183
How much does your station plan to spend to complete the digital conversion?	\$

Comments

Question	Comment
CD&D Expenses: Analog Transmitter Power (Direct Expense)	KLCS does not operate an analog transmitter.

**11.1 Educational Services Revenue** Jump to question:

	Revenue (\$)
Federal Grants	\$
State Government Grants	\$
Fee-For-Service or Entrepreneurial Services	\$
Underwriting for Educational Services	\$
Other Revenue Generated by Educational Services	\$
<b>Total</b>	\$ 0

**11.2 Educational Services Expenses** Jump to question:

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$
Other Expenses	\$ 486
<b>Total</b>	\$ 486

**11.3 Educational Content Detail** Jump to question:

	Direct & In-Kind Expenses (\$)
Create Local Educational Content for Broadcast	\$ <input type="text"/>
Create Local Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Create National Educational Content for Broadcast	\$ <input type="text"/>
Create National Educational Content NOT intended for Broadcast (includes Fixed Point to Point, Web, etc.)	\$ <input type="text"/>
Program Acquisition	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**11.4 Educational Content Delivery** Jump to question:

	# of Hours of Educational Programming Aired on Main Broadcast Channel (1 Stream)	# of Hours of Educational Programming Aired on All Other Broadcast Channels	# of Hours of Educational Non-Broadcast Delivery (includes Fixed Point to Point, Web, etc.)
PBS Kids	977.23	5329.68	<input type="text"/>
K-12 Instructional TV	1030.65	4807.18	2080.00
GED, Workplace Essential Skills and Adult Literacy on TV - English	125.72	2298.98	<input type="text"/>
GED, Workplace Essential Skills and Adult Literacy on TV - Other than English	<input type="text"/>	807.12	<input type="text"/>
Annenberg Teacher Channel	4.28	2640.43	<input type="text"/>
Other	369.05	2518.82	4380.00
<b>Total</b>	2506.93	18402.21	6460.00

**11.5 Educational Workshops** Jump to question:

	# of Workshops	Total # of Attendees
Ready to Learn	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Pre-K Teacher Professional Development/Training	<input type="text" value="0"/>	<input type="text" value="0"/>
Other K-12 Teacher Professional Development/Training	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Pre-service Teacher Professional Development/Training	<input type="text" value="0"/>	<input type="text" value="0"/>
Other College/University Faculty Professional Development/Training	<input type="text" value="0"/>	<input type="text" value="0"/>
Other Professional Development/Training	<input type="text" value="0"/>	<input type="text" value="0"/>
<b>Total</b>	<input type="text" value="0"/>	<input type="text" value="0"/>

Comments

Question	Comment
No Comments for this section	

**12.1 Community Engagement Revenue** Jump to question:

	Revenue (\$)
Grants (Competitive)	\$ <input type="text"/>
Fee-For-Service or Entrepreneurial	\$ <input type="text"/>
Underwriting of Outreach Events	\$ <input type="text"/>
Other Revenue Generated by Community Engagement	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

**12.2 Community Engagement Expenses** Jump to question:

	Direct & In-Kind Expenses (\$)
Consulting, Contracted & Outsourced Personnel and Services Fees	\$ <input type="text"/>
Other Expenses	\$ <input type="text"/>
<b>Total</b>	\$ <input type="text" value="0"/>

Comments

Question	Comment
No Comments for this section	

**13.1 FTE's: Combined TV and Radio for Joint Licensees (Can be Generated from the FTE Workbook)** Jump to question:

	TV Totals (Pre-filled: Should equal Sum of TV Only and TV Allocated Cells)	TV Only (100% Dedicated)	Joint TV and Radio: Amount Allocated to TV	Joint TV and Radio: Amount Allocated to Radio	Radio Only (100% Dedicated)	Total
Corporate Management & Support	6.52	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Development	0.10	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Auction	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Underwriting	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Programming	4.50	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Production	13.28	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
CD&D	7.07	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Educational Services and Community Engagement	0.60	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Customer/Relationship Management	1.00					
Other Activities & Services						
<b>Total Station FTEs</b>						

**13.2 Combined Personnel Expenses for Joint Licensees (Can be Generated from the FTE Workbook)** Jump to question:

	TV Totals (Pre-filled: Should equal Sum of TV Only and TV Allocated Cells)	TV Only (100% Dedicated)	Joint TV and Radio: Amount Allocated to TV	Joint TV and Radio: Amount Allocated to Radio	Radio Only (100% Dedicated)	Total
Corporate Management & Support	\$ 713967.00	\$	\$	\$	\$	\$
Development	\$ 9435.00	\$	\$	\$	\$	\$
Auction	\$ 0.00	\$	\$	\$	\$	\$
Underwriting	\$ 0.00	\$	\$	\$	\$	\$
Programming	\$ 391766.00	\$	\$	\$	\$	\$
Production	\$ 1527908.00	\$	\$	\$	\$	\$
CD&D	\$ 811106.00	\$	\$	\$	\$	\$
Educational Services and Community Engagement	\$ 79298.00	\$	\$	\$	\$	\$
Customer/Relationship Management	\$ 97279.00	\$	\$	\$	\$	\$
Other Activities & Services	\$ 0.00	\$	\$	\$	\$	\$
<b>Total Station Personnel Expenses</b>	\$	\$	\$	\$	\$	\$

**13.3 Total Combined Joint Licensee Station (Revenue and Expenses)** Jump to question:

	TV Totals (Pre-filled: Should equal Sum of TV Only and TV Allocated Cells)	TV Only (100% Dedicated)	Joint TV and Radio: Amount Allocated to TV	Joint TV and Radio: Amount Allocated to Radio	Radio Only (100% Dedicated)	Total
Revenue	\$ 6315779	\$	\$	\$	\$	\$
Direct Expenses	\$ 1653932.00	\$	\$	\$	\$	\$
In-Kind Expenses	\$ 0	\$	\$	\$	\$	\$

Indirect Expenses	\$ 276031	\$	\$	\$	\$	\$
<b>Total Station Personnel Expenses</b>	\$	\$	\$	\$	\$	\$
Depreciation	\$ 632230	\$	\$	\$	\$	\$
<b>Total Station Expenses (Including Depreciation)</b>	\$	\$	\$	\$	\$	\$

Comments

Question	Comment
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